App F IX 4

Previous References

194
(ML)

File No 31-48
Serial Nos 3 8

Later References
ML24-49(5,6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Aug 48

SUBJECT

Budget Estimate of Hassan Town Municipality for the year 48-49

2 1927-9/ 3-8-21 &

To

D.C Hassan

Comptroller to Govt

President Hassan Town Muni Council

Sanctioned

OFFICE OF THE DEPUTY COMMISSIONER,
HASSAN DISTRICT,
DATED, HASSAN THE 21ST JULY 1948

No C Per 147 11/48-49

From

The Deputy Commissioner,
Hassan District

To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Budget estimates of Hassan Town Municipality for the year 48-49

I have the honour to forward herewith the budget estimates of Hassan Town Municipality for the year 1948-49 together with a copy of my review thereon and to request that sanction of Government may kindly be obtained to the same very early

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Hassan District

OFFICE OF THE MINISTER FOR LOCAL SELF GOVERNMENT
No 727 SR
Date

Review on the budget estimates of Hassan Town Municipality for the year 1948-49

Main head and Sub Head	Provision made in the Budget for 48-49	Sanctioned budget for 47-48	Actuals for 46-47	Provision recommended for 48-49	Remarks
	The Municipal Council have approved the budget at their meeting held on 30-4-1948, anticipating their income and expenditure at Rs 2,12,145 and Rs. 2,49,970/-				
RECEIPTS.					
A	93,800	86,500	86,208	93,800	
B	1,900	1,375	686	1,900	
C	50,035	31,865	40,930	50,035	
D	53,460	12,500		53,460	
E	3,450	2,650	3,058	3,450	
F	9,500	7,000	23,626	9,500	
Total	2,12,145	1,41,890	1,54,508	2,12,145	
EXPENDITURE					
Contribution to Indian Red Cross Society	50	50		300	Arrears of Rs 250/- due for the previous years are not paid Hence provision is made This contribution has to be paid before the close of each year irrespective of the fact whether it is claimed by the Society or not
A	32,334	26,385	30,552	32,334	
B	9,055	8,060	7,968	9,055	
C	65,700	12,650		65,700	
D	32,000	18,200	22,166	32,000	
E	62,750	49,794	67,648	62,750	
F	28,483	7,177	1,639	28,483	
G	892	892	832	1,142	
H	5,270	4,770	1,784	5,270	
I	13,486	10,986	22,958	13,486	
Total	2,49,970	1,38,914	1,55,547	2,50,220	

ABSTRACT

Opening Balance	63,920
Receipts	2,12,145
Total	2,76,065
Expenditure	2,50,220
Closing balance	25,845

The normal expenditure is within the normal income but the prescribed closing balance has not been maintained The Municipal Council have proposed to levy octroi on certain new items and objections are said to have been called for The Municipal Council have the following investments

Government S B Account No 5088	5,000
S B fixed deposit No 16209-325 for 5 years	6,800
	11,800

p.t.o

The Normal receipts and expenditure will be as follows -

	Total Receipts	2,12,145		Total Expenditure	2,50,220
Deduct extraordinary items			Deduct Extraordinary items		
1	Sale of stray cattle ~~25/-~~ 250/-		1	Furniture 600	
2	Sale of lands 10000/-		2	Typewriter 600	
3	Notice and warrant fees 25/-		3	C Public Works 65700	
4	Interest on investments 300/-		4	D Public works original 16000	
5	Sale of unserviceable articles 500/-		5	Purchase of carts 1500	
6	Grants and contributions (excluding High School maintenance grant) 44460/-		6	Reception charges 500	
7	Lapsed deposits 200/-		7	I Public Debt 13486	
8	Refunds and recoveries 250/-		8	Dearness allowance Municipal employees 21870 High School 2726 = 24596	24,596/-
9	Public debt 9500/-				
	Total	65,485		Total	1,22,982
	Normal receipt	1,46,660/-		Normal expenditure	1,27,238

The collection of arrears under all heads requires immediate attention and strict instructions have been issued in the matter

A provision of ₹ 250/- is made towards lunch charges, during the meetings This may be sanctioned Sanction of competent authority should be obtained before incurring expenditure in respect of new items of increased provision Execution of works sanctioned by Government previously should be given preference for the ~~xx~~ other works

for Deputy Commissioner,
Hassan District

Absent from Hd Quarters

Expenditure

The pay of all establishment has been based on the new proposed scales as it has been paid at that rate in anticipatio of sanction of Government from 1st September 1947

Furniture - Several furniture require immediate repairs and some new ones have to be purchased Hence provision is - increased

2. Clothing Charges:- Since all the staff including the - Toll-Gate keepers have beenxx proposed to be clothed, the provision is kept at Rs.600/-

A new Typewriter is proposed to be purchased next year since th-e present one is too old, and constantly requires repairs

Public Works carried out by the P W D.

Drainage - It is now thought to take up this work by Municipal Agency since the qualified Sub-Overseer is now employe Hence this provision of Rs.7,000/- is kept.

Extension of Municipal High School:- This is a growing Institution. ~~The work~~ Two more sections are proposed to be opened next year An estimate for this work has been sanctione by Council for Rs 21,460/- This provision is provided,

Town Improvement Works - Several works proposed under Five Years' Programme have not been taken up and some which have begun have not been completed So it is proposed to take up - this year all these works under Municipal Agency in the interest of Municipal Administration Hence a provision of Rs.20,000/- is provided The Sanitary Engineer has sent a proposal to duplicate the Pumping Set of water Works since the present singl set working continuously for 12 to 15 hours a day may break down and water supply may fail Hence this provision

Original Works - (Municipal Agency) - The present Municipal Office is quite insufficient to accomodate all sections of the establishment It is but essential and urgent to extend the building by the construction of additional rooms in the rear for which sanction of Government has been obtained for Rs. 10,200/- Urgent repairs are required to several roads which are badly damaged either by heavy traffic or by recent rains Hence provision is made for Rs. 5,800/-

Repairs - A large number of drains have been neglected due to scarcity of materials Surface drains and box drains constructed in several places have been damaged. These require immediate attention So the provision is kept at Rs. 10,000/-

Municipal High School - Definite proposals have been sanctioned to open two more sections and the consequent establishment is to be increased Equipment and other furniture would go up high As per statement furnished by the Secretary, Municipal High School Committee, the provision of Rs. 27,756/- is retained.

Reception charges - By experience it is found to increase the provision as there would be many receptions almost every month

A small provision has been provided towards lunch charges during meeting hours since meetings commence early and have to continue for hours to discuss matters and settle

EXPENDITURE

A	General Administration	Rs	32,334
B	Public Safety	Rs	9,055
C	Public Works carried out by P W D. (Out of Grants)	Rs	65,700
D	-do- (By Municipal Agency)	Rs	32,000
E	Public Health & Convenience	Rs	62,750
F	Public Instruction	Rs	28,183
G	Contributions and Grants-in-aid	Rs	892
H	Miscellaneous	Rs	5,270

Note to accompany the Budget Estimates for the year 1948-49 explaining reasons for the variation in the figures

Receipts:

1 Octroi - During the year, Byelaws have been revised and on many articles Octroi Duty is proposed to be taxed, - so the anticipated income is enhanced to Rs. 35,000/-

2 Taxes on buildings and lands:- Many houses have been constructed and taxed ` Heavy arrears would be attempted to be collected for which, special staff is proposed to be employed to reconcile the accounts Efforts would be made to collect Rs 20,000/- next year.

3 Tolls and Ferries:- Since control has been removed, it is expected that many carts conveying food-stuffs, etc , are expected to come at every shandy hence Toll realisation may increase So it may be kept at Rs 23,000/-.

4 Markets and Shandy:- It has been proposed to levy - ground rent at specified increased rates as per Council - Resolution Besides the right of collection of Shandy Fee will be sold by Public Auction hence an increased income is expected

5 Water Charges - There are more than one hundred houses connections and the income would be about Rs 1,500/-

Grants

6 Construction of Municipal High School:- We have so far incurred an expenditure of Rs 23,220/- for alteration and construction of Municipal High School, for which the - - Government Grant sanctioned has not been received Hence this amount is provided

Further Extension of the High School at an estimated cost of Rs 21,460/- has been sanctioned by the Council and Government sanction is awaited The Government grant towards this item is anticipated at Rs 10,730/- for the next year

The Drainage Works which has not been taken up past three to four years is now proposed to be taken year for which a provision of Rs. 3,500/- is made under Government Grants, as this is an all important work in interest of the health of the town's people

Sanitary Engineer, has sent an estimate for Rs. 17, for duplicating the pumping set of water works, as it not be safe to run the present pump for 14 to 16 hours da which may break down and water supply would fail A contribution of Rs 8,620/- from Government towards this wo is expected in view of the slender finances of this Municipality

The Secretary, Municipal High School Committee, has sent a statement showing that grant towards maintenance of the Municipal High School apart from income of the School fees is 9,000/-

Many of the important and urgent works proposed to be taken up under Five Year's Programme have not been completed and large number of works are still to be carried out this year ~~year~~, since a Technically Qualified Departmental Sub-Overseer has been working in this Municipality for the past one and half years Hence the provision of Rs. 10,000/- under Town Improvement Grant is most moderate

Receipts

A	Municipal Rates and Taxes	Rs 93,800
B	Realisation under Special Acts	Rs 1,900
C	Revenue derived from Municipal Property and powers apart from taxation	Rs. 50,035
D	Grants and contribution	Rs 53,460
E	Miscellaneous	Rs. 3,450
F	Public Debt	Rs. 9,500
	Total Receipts	Rs. 2,12,145

A D Bhalwadiah
President,
Town Municipal Council,
Hosur

B.F - - - 8

Public Debt	Rs 13,486
Total Expenditure:	Rs 2,49,970-

H.D Bhadravathi

President,
Town Municipal Council,
Hassan

30.4.1948 నాడు శుక్రవారమాంధ్రుంచాలి 4 గంటలకే సభలందరునుగా నవేశించిన బ్రెసిడెంటుగారు
(ప్రభుందువల్ల) బడ్జెట్ మీటింగ్ (Budget meeting)
కాదాపతి 7 గ్యారెడ్ 2013

విషయం:- 1948-1949 సంవత్సరానికి బడ్జెట్ ను ఆమోదించుట

తీర్మానము -

తీర్మానం - బడ్జెట్ ను ఆమోదించడం జరిగింది అని ప్రకటించుట

తీర్మానించడమైనది

ఆమోదించడమైనది
33/ Abdul Rahman
President

"ఓకే"

President
Hussain Dam Municipal Committee

BUDGET ESTIMATE OF THE MUNICIPAL HIGH SCHOOL HASSAN FOR THE YEAR 1948-49

Receipts:

School Fee	Rs	6050- 0-0
Maintenace grant from the Government @ ¾ the net expenditure ie, authorised expenditure minus fee income		4825- 0-0
Compensation by Government towards allowence (dearness) at ½ the rate paid to the whole -time employees subject to a maximum of Rs. 7-8-0 per month		1550- 0-0
Governments' share towards initial equipment		2500- 0-0
Miscellaneous such as Governments' contribution towards recurring equipment etc ,		125- 0-0
Total		15,050-0-0

EXPENDITURE

Establishment charges including contigent grant	Rs	12,480- 0-0
Dearness allowence.		3,276- 0-0
Provident Fund Contribution		150- 0-0
Initial Equipment.		11,000- 0-0
Travelling allowance		150- 0-0
Unforeseen- Leave allowances Printing etc		500- 0-0
Total		27,556- 0-0
Net cost to the Muncipality		15,050- 0-0
		12,506- 0-0

It is proposed to run all the three classes during the next year and make the school a full pledged one. There is every likelyhood of each class being split up in to two sections with an aggregate strength of 270 at 45 in each section Allowing for freeship at 20% the fee income works out to Rs 6048 or 6050 for the year, the first, second and third year classes yielding Rs 216/- 252/- and 288/- permonth respectively Fees are collected for only 8 months in the year Proposals are sent up and the Gogernment for revising the existing scales of pay and the revised scales may be sanctioned by the end of the current year On this assumption the authorised expenditure is calculated Dearness allowance and provident Fund contribution do not form part of the authorised expenditure as the Government bear their quota towards them separately The maintenance grant is ¾ of the net expenditure The establishment charges amount to Rs. 12,480 according to the proposed revision of scales of pay. The fee income deducted The balance of expenditure is Rs 6430 ¾ of this amount is Rs 4825

Compensation towards Dearness allowance is paid at ½ the rate paid to the whole time employees of the school, subject to a maximum of Rs 7-8-0 permonth, on this basis the government's share works out to Rs 1584 or 1550 in round figures.

At the time ofthe retirement or termination of the services of the members of the staff who subscribe to the provident Fund, the government pays 1/3 the total amount

amount that stands at their credit at that time Hence that item is excluded from the authorised expemditure

In their order No F 8808-810/Edn 44-47-11 dated 5-2-48 Government have alloted Rs 2500/- as their share towards the initial equipment It may be pointed out that the initial equipment allowed for each Municipal High School during 1928 and 1929 was worth Rs 6000/-. Since then prices have soared abnormally and the prevailing cost of scientific materials and furniture, particularly is at least 3 times as high as it was them Besides with 2 sections in each class more furniture is needed The Municipality will have, therefore, to meet a heavier budget than is provided for That is why Rs 11000-/- will be required in this account during the coming year apart from the purchases that are already made or yet to be made during the current year. The Government may be approached to bear half the actual cost, viz, Rs 5500/- In that case the burden of the Municipality will be mitigated

With 2 sections in each class there will be need for 9 graduate assistant masters 2 Pandits, 1 moulvi (all whole time) a drill instructor, a clerk, an attender, and 2 peons The number of graduate assistants will have to be increased if more additional groups or subjects are introduced. The staff noted above will be necessary only when Mathematics and Science and History and Geography are taught as optional subjects There are other combinations in the latter groups but account is taken of only on combination.

Apart from the periods of work in the second language Kannada, Sanskrit and Urdu, Provision has to be made for teaching 210 periods of work (29X6- 174 general periods including one optional group plus 36 periods (9X4) for the second optional group) Deducting 12 periods for the Head Master, the remaining periods of 198 are to be distributed among 9 graduate assistants at 22 each The revised Scales of pay will be as follows

1	Head Master	Rs 190/-	in grade	190-10-250
2	Asst Masters 9 @ 60/-	540/-		60-5-90 E B 6-150
3.	Pandits and Moulvis 3 @ 60	180/-		
4.	Clerk 1@	40/-		40-2-50 EB 3-80
5.	Attender 1	25/-		25-1-30
6	Drill Instructor 1	25/-		
7	Peons 2 @ 16/-	32/-		
8	Contingent grant	8/-		
	Rs 1,040 X 12	12 480/-		

Dearness allowance is computed at the same rate as is allowed for Government servants

The amount allowed by Government for initial equipment is inadequate for reasons explained above In view of the extraordinary rates of prices prevailing even Rs 11,000/ may be considered a moderate estimate

2 teachers may be transfered on promotion from other Schools and posted to this School So Rs 150/- are provided for under the Head Travelling allowances.

If the government were to pay Rs 5500/- towards the initial equipment, the net cost to the Municipality will be reduced to about Rs. 9100/- even this amount may appear to be large A good portion of this consists of non recurring items such as initial equipment and Dearness allowance There may not arise any need and utilise the amount under the Head ' Unforeseen expenses'. This seem-

seemingly heavy expenditure is only temporary and applies fo
for one year only In the coming years the ~~xxxx~~ net burden
to the Municipality may not short up beyond Rs.2000/- per year

Education is one of the nation building activities and
as remarked by a great Educationist in recent times, invest
ment over education is the best form of investment In
this light the budget estimate may not look staggering as it
appears at first sight and may kindly be incorporated in toto

Sd/ M. Ramachandra Rao
Head Master

Municipal High School
Hassan Dated 29-4-43

Copy
Sd/ [illegible]
President
Hassan Town Municipality

lars of Intensive Town Impr[illegible] MUNICIPALITY

seemingly heavy expenditure is only temporary and applies for for one year only In the coming years the ~~xxxx~~ net burden to the Municipality may not short up beyond Rs.2000/-per year

Education is one of the nation building activities ard as remarked by a great Educationist in recent times, invest ment over education is the best form of investment In this light the budget estimate may not look staggering as it appears at first sight and may kindly be incorporated in toto

Municipal High School
Hassan Dated 29-4-43

Sd/ M Ramachandra Rao
Head Master

Copy

Sd/ [illegible]
President
Hassan Town Municipality

STATEMENT SHOWING DETAILS OF INVESTMENTS OF THE Municipal Council of Hassan
District Board

on the 1st July 1948 of the year to which the Budget relates.

Sl No.	Details of investments.	Surplus cash	Sinking fund	Railway Cess	Other items (to be specified)
1.	In Mysore Bank ...				
2.	In Government Savings Bank Hassan District Treasury	Rs 5000/-	S B Account no 5088 in the District Treasury		
3.	In Government of India Securities	Rs 6300/-	S B Fixed Depo-L No 16209-320 for 5 years.		
4	In Government of Mysore Securities				
5	Other investments (to be detailed) Note 2	Rs 11800/-			

Hassan

A. D Bhandarkar
President
Hassan Municipality

List of Works proposed to be taken up

Original Works -	Extension of the Municipal Office	Rs 10200/-	
	Forming a road to the North of - Sri. Venkateshiah's House in the - Northern Extension	Rs 5500/-	Rs 21200/-
	-do- next parrell road - - further to the north	Rs 5500/-	
Repairs Work -	Repairs to all the Municipal - Buildings	Rs 2000/-	Rs-
	Repairs to road metal & Gravel	Rs 7000/-	
	Repairs to Sylk Pattern and - Masonary drains	Rs 1000/-	11300/-
	Improvements to Burial Ground	Rs 1300/-	
Town Improvement Works -	Alteration of the Municipal High School out of Rs 23,220/-	Rs 2000/-	
	Extension of the Municipal High School	Rs 21460/-	
	Improvement to Vegetable Market	Rs 6400/-	Rs
	Constructing Bathing Ghats in - Chennapatna Tank Bund	Rs 8200/-	124060/-
	Cement concreting the Bazar Road	Rs 9000/-	
	Constructing a Town Hall Building	Rs 50000/-	
	Duplicating the Pumping Unit	Rs 17000/-	
	Drainage Works	Rs 10000/-	

H. D. Bheemadevi

PRESIDENT,
Town Municipal Council, Hassan.

Statement showing the loans raised and remaining undischarged by the Town Municipal Council, Hassan, on the 1st of July of the year to - which the Budget relates (1st of July 1948)

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
From Government	1) Water supply Scheme	Rs 59776.13 6	Rs 23912 8 0	Rs35864 5 6
	11) Laying out New Extension	Rs 80000 0 0	---	Rs80000 0 0

A D Bhalwadwah

President,
Town Municipal Council,
Hassan

gsr/26 5)

STATEMENT SHOWING THE FINANCIAL CONDITIONS OF THE HASSAN TOWN MUNICIPAL COUNCIL FOR THE YEAR 1948 - 1949

Income or Receipt

Head of Account	Items	As estimated for 1948 - 1949	As sanctioned by Government for - 1947 - 1948	Remarks
	Total Receipts	Rs 212145/-	Rs 141390	
	Deduct for Extraordinary Items.	Special	Special,	
C 2 (1)	Sale of lands and buildings	Rs 10000/-	Rs. 5000 /-	
C12 (11)	Interest on Investment	Rs 300/	Rs 300 /-	
(111)	Grants from Government (As per details in the Budget)	Rs 53460/-	Rs 12500 /-	
F	Public Debts	Rs. 9500/-	Rs 7000/-	
E 3	Refunds and recoveries	Rs. 250/-	Rs. 200/-	
E 4	Recoveries of overpayments of previous years	Rs --	Rs. --	
	Total Special	Rs 73510/-	Rs 25000/-	
	NORMAL INCOME	Rs 138635/-	Rs 116390/-	

H. D. Bhatnagar

PRESIDENT,

TOWN MUNICIPAL COUNCIL, HASSAN.

HSR3/-

STATEMENT SHOWING THE FINANCIAL CONDITION OF THE HASSAN TOWN MUNICIPAL COUNCIL FOR THE YEAR 1948 - 1949.

E X P E N D I T U R E.

Head of Account	Items	As estimated for 1948 - 1949	As sanctioned for 1947 - 1948	REMARKS
	Total Expenditure	Rs 2,49,970. 0 0	Rs 1,38,914 0 0	
	Deduct Extraordinary Items:	Special	Special	
A II (f)	Purchase of Motor Lorry & Maintenance	Rs 2,500/-	Rs 1000/-	
A II (d)	Purchase of Furniture	Rs 600/-	Rs 200/-	
C IV	Duplicating Pumping Set Rs 17,240/- Drainage Rs 7,000/- Extension of Municipal High School Rs 21460/- Town Improvements works Rs 20,000/-	Rs 65,700/-	Rs 12650/-	
	Pay of Gangmen	Rs 2,800/-	Rs 2500/-	
	Pay of Sub-Overseer	Rs 2,000/-	Rs 1500/-	
	Purchase of Carts	Rs 1,500/-	---	
H 7	Interest on Loans	Rs 4,270/-	Rs 4270/-	
I	Payment of instalment of loan	Rs 3,986/-	Rs 3986/-	
	Deposits	Rs 4,000/-	Rs 3000/-	
	Education Cess	Rs 2,500/-	Rs 2000/-	
	Advances	Rs 3,000/-	Rs 2000/-	
	Lunch Charges	Rs 250/-	--	
	Maintenance of Municipal High School	Rs 27,756/-	--	
	Reception Charges	Rs 500/-	Rs 100/-	
	Total:-	Rs 121302/-	Rs 33206/-	
	Normal Expenditure -	Rs.128608/-	Rs105708/-	

A D Bhatwadeekar
President
Town Municipality, Hassan

Particulars of Intensive Town Improvement works proposed to be taken up Government Order No L 5045-8

No	Nature of work	Estimated cost	1943-44	1944
1	Slum clearance in Telugara Beedi	1,000/-		
2	Do in Thippe Hatti	2,000/-		
3	Do in Banirpet	6,000/-		
4	Acquisition of Garden lands behind Modern Hotel	900/-		1869
5	Formation of Children's corner	2,100/-		
6	Acquisition of Kotnageri	4,000/-	1483 8 0	
7	Construction of Public Urinals	1,000/-		
8	Improvements to slaughter house	1,000/-		
9	Acquisition of all buildings to the west of Co-Operative Society square up to Hosaline so as to continue Angadi Beedi in straight line and forming ne shop sites	20,000/-	1048-13-0	3950
10.	Formation of Bungalow Sites on the Holenarasipur Road and acquiring Garden lands lying to the south of New Embankment road behind Modern Hotel Building and to continue Bangalore Mangalore road to join Holenarasipur road near wasteweir of Chennapatna Tank.	20,000/-		3439
11	Laying a new extension towards railway station on acquiring all lands under Beeranhalli Tank	40,000/-		49274
12	Construction of Sweepers' Quarters	10,000/-		2272
13	Extension of Drainage scheme to entire town	25,000/-		
14	Construction of a new slaughterhouse	6,000/-		
15	-do- of Sheds in Shandy Maidan	10,000/-		
16	Construction of new latrines	4,000/-		
17	Filling up the ditch in front of Jail on the side of Bangalore Mangalore road	8,000/-		
	Total	164000/-		

Government grants received yearwise
1943-44 Rs 8,500/- 19 2 11 1946
1944-45 Rs 8,500/- 29 0 45 1947 } Not
1945-46 Rs 8,500/- 30 6 46

Receipts of town Improvement Cess during 1944-45 Rs 1513 2 11
1945-46 Rs 2263 13 10
End of May 1946-47 Rs 2809 5-0
~~Total Rs 6123-1 9~~
upto end of may 48 1608 0-0
Total Rs 8194 5 9

for a period of five years in Hassan MUNICIPALITY vide -
1102-42-131 dated 15th November 1943

5	1945-46	1946-47	1947-48	REMARKS
				These works are not yet taken up
				Re: notification is published in the mysore gazette and further proceedings are pending with D C
				Work is completed Awards have been passed and paid Handing over the properties pending with S D O
				Work completed
				Work is not taken up The amount has been deposited with the Sanitary Engineer
				As the acq^n officer demanded an additional sum of Rs 37000/- the council resolved that the proceedings may be dropped for the present and the deposited amount may be got back
				Acq^n proceedings are pending with the S D O
2-0	14661-1-0			As the acq^n officer wanted an additional sum of Rs 75000/- for acq^n of certain lands alone the council have resolved to get certain particulars and is pending with the S D O
1440-0				Since the acq^n of land required for construction of three huts was not proceeded and the Chief Engineer stated that the building rates are too high the matter may be kept in abeyance
				Three stages of drainage have been completed and the 4th stage drainage work has been postponed for better times and is pending with the Sanitary Engineer
				These works have not been taken up by the P W Department to whom the deposits have been credited
				This work is not taken up
47 48				no grants are received

NB Rs 80000/- drawn as a loan for the above works under five years programme have been completely advanced towards acquisition charges and they are all pending

Secy
19/6/48

H. D. Bhat
President
Hassan Town Municipality

[A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

HASSAN TOWN Municipality

FOR THE YEAR 1948—1949

Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-48

A—Abstract estimates of Revenue and Expenditure for the year 1948 —1949

Items	Estimate for the ensuring year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts		3000					*Expenditure*						
A Municipal rates and taxes	93800	68073	86500	86208	-18427	+25729	A General Administration	32334	24103	26385	30552	-2282	+8231
B Realization under Special Acts	1900	756	1375	682	-619	+1144	B Public Safety	9055	8410	8060	7968	+350	+645
C Revenue derived from Municipal property and powers apart from taxation	50035	87505	31865	40930	+55640	-37470	C Public works carried out by P W D	65700	12650	12650	-	-	+53050
D Grants of contributions	53460	8500	12500	705	-4000	+44960	D Do by Civil Dept	32000	39650	18200	22166	+21450	-7650
E Miscellaneous	3450	2422	2650	3058	-228	+1028	E Public Health convenience	62750	54195	49794	67648	+4401	+8555
F Public Debt	9500	8513	7000	23626	+1513	+987	F Public Instruction	28483	5474	7177	1639	-1703	+23009
							G Contributions and grants-in-aid (Private)	892	892	892	832	-	-
							H Miscellaneous	5270	4943	4770	1784	+173	+327
							I Public Debt	13486	14083	10986	22958	+3097	-597
Total Receipts	212145	175769	141890	155209	+33879	+36376	Total Expenditure	249970	164400	138914	135146	+25486	+85570
Opening Balance	63920	52551	26280	32488	+26271	+11369	Closing Balance	26095	63920	29256	52551	34664	-37825
Grand Total	276065	228320	168170	187697	+60150	+47745	Grand Total	276065	228320	168170	187697	+60150	+47745

H.D Ekanayaka
President
Town Council HASSAN

B Statement showing details of estimates of receipts for the year 1948-1949

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	35000	27721	33000	39448	many Articles have been proposed to levy octroi
2 Taxes on buildings and lands	20000	11968	18000	15805	New houses sprung up speedy Collection Expected
3 Taxes on vehicles and animals	1800	1400	1500	701	Good number of Carts regarded as taxed
4 Taxes on professions and trades	2000	1215	2000	685	Shop list is revised & arrears proposed for collection
5 Tolls and ferries	23000	19843	22000	22945	Foodstuffs decontrolled & Expect Numbers Carts
6 Water tax	5000	2673	4500	3027	
7 ~~Lighting tax~~ Land Cess	5000	2653	4500	2809	Proportionate increase due to New houses sprung up
8 Conservancy cesses (including scavenging and latrine rates)	-				
9 Mohatarfa—					
(a) Shop tax	2000	600	1000	788	Arrears are under Control Scrutiny and Expect speedy Collection
(b) Oil mill tax					
(c) Cart tax					
Total 9	2000	600	1000	788	
10 Other taxes (to be specified)					
Total A	93800	68073	86500	86208	
B Realizations under Special Acts—					
1 Pounds					
Fines for cattle trespass	300	183	250	224	
Sale of stray cattle	250	117	200	132	
Refund of feeding charges	250	176	100	176	Proposal to enhance feeding charges awaits sanction
Other items	-	-	-	-	
Total 1	800	476	550	532	

2 Public conveyances—						
Carriage license fees	500	10	400	20	—	Many Carts had escaped taxation last year
Fees for drivers badges	100	–	75	–		
Other items Cycle Badges	500	270	350	130	—	Large Number of Cycles will be booked this year
Total 2	1100	280	825	150		
3 Other items (to be specified)						
Total B	[illegible]	756	1375	682		
C Revenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc	3500	3536	2000	2766	—	Toddy shop, Food Ration Depot - Banks, Bus stand Hotel Bank, Cinema Ground Rents Etc
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	10000	56378	5000	2984	—	Sites will be formed in Conlumthen on the Bank of Kattumakkai and Extent of high price
Sale of grass	600	635	200	374	—	On the average
Sale of trees	250	112	25	18		
Amaravi	50	–	10	–		
Other items						
Total 2	10900	57125	5235	3376		
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	3000	1995	600	75	—	Compost manure is manufactured on a larger scale
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees from Municipal High School	6050	1867	2000	–		Number of Sections increased
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets & Shandy	8000	5771	8000	7972		Cow slaughtering abolished
Income from slaughter houses	800	600	1000	890		
Total 6	8800	6371	9000	8862		

B Statement showing details of receipts for the year 1948—1949 *contd*

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	25	10	10	1	
9 License fees—					
Firewood depots	60	10	50	–	
Charcoal depots	30	10	20	–	
Kerosene oil depots					
Brick kilns	250	100	150	–	Number of kilns put up
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works	1d				
Cart stands (private)					
Tobacco license fees	120	–	–	1	Newly proposed
Total 9	360	120	220		
10 Other fees—					
Fees for storage in Octroi kotis –	100	331	50	737	
Octroi rahadari fees					
Baramarga fees					
Municipal stand fees					

~~Demurrage fees~~ Water Fees	1500	200	200	976	—	Large number of house connections given
Total 10	1600	531	250	1734		
11 Fines						
12 Interest on investments	300	300	300	374		As per actuals
13 Land Revenue and cesses						
14 Revenue from sewage farms						
15 Other items—						
Sale of fish in tanks						
Sale of fort stones						
Sale of unserviceable articles	500	—	250	-		
Miscellaneous Cattle Shows	15000	15650	12000	23743		As per realisations Glasgow
Total 15	15500	15650	12250	23743		
Total C	50035	87505	31865	40930		
D Grants and Contributions—						
Costs of alteration of mid High School From Government—	11610		4000			
Extension of mid High School	10730					
For road repairs Drainage	3500	8500	8500			
For sanitary purposes Town Dump Work	10000					
Grant from Govt towards maint.						
For educational purposes of mid High School	9000					
Replacing water pumping set at pier S.E. Ltd.	8620					
Furnayas Chittram feeding charges						
Total 1						
2 From District Funds—						
For road repairs						
3 From other sources—						
(a) Local Funds—General						
(b) Municipal Funds						
(c) Other sources to be specified)						
Repairs of Railway approach road Spring Mutt						
Total 3						
Total D ..	53460	8500	12500	-		

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C Statement showing details of estimates of Receipts for the year 1948—1949—contd

Items of Receipts	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals ..					
2 Lapsed Deposits	200	100	-	-	
3 Refunds and recoveries	250	200	150	373	
Other items (to be specified) Entertainment Taxes	3000	2122	2500	2685	By effecting control over leakages other patel incomes more
Recoveries of over payment of previous years					
Total E	3450	2422	2650	3058	
F Public debt—					
1 Loans	-	-	-	-	
2. Deposits	4000	4765	3000	9681	
3 Advances	3000	2792	2000	5477	As usual
4 Other items (to be specified) Education Cess	2500	956	2000	1668	
New extension receipts (Bangalore City) Investments	-	-	-	6800	
Stock credits					
Total Public Debt	9500	8513	7000	23626	
Total Receipts	212145	175769	141890	155209	H.D. Bhadravathi's

C Statement showing details of estimates of Expenditure for the year 1948-1949

[*N B*—Details of establishment should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Account of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office— Allowances to President and Vice President	960	823	960	960	
(*a*) Salary of establishment Pay of C O	2070	6074	2000	6106	100+5+25+25CA+22/22A as per Revised Scales proceedings as per Govt order
Contribution towards the salary of Local Fund clerks Audit cost	4824		5904		
	500	350	350	259	Two years accounts are to be audit
Permanent					
Temporary					
Leave ~~Local~~ allowance	500	250	200	—	There are frequent transfers at short intervals
(*b* Travelling allowance	250	250	250	111	
(*c* Contingencies	200	100	170	157	As per actuals
(*d*) Furniture	600	150	200	84	
(*e*) Stationery supplied by Government Stationery Depot	500	354	300	884	

Statement showing details of estimates of Expenditure for the year 1918—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of ~~motor cars~~ LORRY	2500	1850	1000	7924 —	Pay of Establishment revised and rate of petrol exhorbitant
Purchase of books and journals	100	100	100	48	
Book binding charges	100	100	100	12	
Postage charges	20	20	20	4	
Telegram charges	10	10	10	-	
Printing charges	1500	566	1000	965 —	Printing works increased ∞
Advertisement charges	100	25	25	-	
Clothing charges	600	325	300	300 —	All the staff including gatekeepers on proposed Khaki uniform dress
Belts and badges	50	70	50	—	
New Typewriter	600	-	-	-	
Total (f)					
Total 2					
Total 1	15984	11417	12939	17814	
II Collection—					
I Octroi—					
(a) Establishment	4500	3690	3548	3451 —	As per revised Scale proposed
Permanent					
Temproary					
Revision of Establishment					
Total (a)	4500	3690	3548	3451	
(b) Commission					

(c) Other charges (to be specified)—					
Rewards					
Rent					
Contingencies	50	20	36	20	
Miscellaneous					
Total (c)	50	20	36	20	
Total 1	4550	3710	3584	3471	
2 Other taxes—	"				
(a) Establishment— Pay of Mohatarfa Establishment	3600	3093	3162	2044? 886	Due to revision of Scale of pay
Permanent					
Temporary					
Total (a)	3600	3093	3162	2930	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers	50	-	50	110	
Bicycle badges	150	123	100	-	
Total (c)	200	123	150	110	
Total 2	3800	3216	3312	3040	
3 Rents and other receipts— Toll Gate					
Establishment					
Permanent	4320 180	3400	4000	3641	Remuner pay proposed
~~Temporary~~ Toll gate Books and Lighting Charges	1000	750	750	678	Stopping Direct Books & Lighting
4 Refunds	500	210	300	576	
Total II	14350	11286	11946	11406	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000	1400	1500	1332	On Entire Establishment less Pension
Total A	32334	24103	26385	30552	

Statement showing details of Expenditure for the year 1948—1949—*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges ...					
Petrol lighting charges					
Purchases of oil wick etc ..					
(c) Lighting by contract					
(d) Electric lighting charges	9000	8370	8000	7964 —	*one more light to be added for installation
Total 2 ..	9000	8370	8000	7964	
3 Rewards for destruction of wild animals snakes dogs etc— ...					
Capturing and deporting of monkeys	25	30	30	—	
Destruction of snakes	10	6	10	4	
Destruction of dogs and bitches	20	4	20	—	
Total 3	55	40	60	4	
4 Miscellaneous					
Total B ..	9055	8410	8060	7968	

C Public Works carried out by Public Works Department— Duplicating the pumping set @ Hassan Water Works	17240					
(1) Original works Arrangement	7000	-	-	-		
(2) Reparirs Extension @ Municipal High School	21460					
(3) Establishment						
(4) Tools and plant						
(5) J & Works	20000	12650	12650	-		
Total C	65700	12650	12650	-		
D Public Works carried out by Civil Department—						
(1) Original works	16000	23354	8000	7139		Details of works furnished Separately
(2) Repairs	10000	10981	5000	12268		
(3) Compensation	1000	1000	1000	-		
(3) Tools and plant	200	200	200	130		
(5) Establishment charges— Gangmen	2800	2576	2500	1985		
~~Permanent~~— Sub-overseer	2000	1539	1500	644	—	Remuneration & Pay
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						
Contingencies						
Total 5	4800	4115	4000	2629		
Total D	32000	39650	18200	22166		
E Public Health and Convenience—						
1 Health Office						
(a) Health Officer						
(b) Establishment						
Permanent						
Temporary						
(c) Other charges						
Total 1						

C Statement showing details of estimates of Expenditure for the year 1918—1919 - contd

Items of Expenditure	Estimate for the ensuing year 1918—1919	Revised estimate for the current year 1917—1918	Sanctioned estimate for the current year 1917—1918	Accounts of past year 1916—1917 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	24984 7 316	24832	21512	20191	Wholesale Reason
Temporary Compost Scheme	1344 7 56	1238	1200	—	
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	26700	26070	22712	23875	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent	3000	3146	2400	—	Duty to enhanced rate of hire
Hire of carts temporary					
Purchase of carts	1500	—	—	—	My Lt Sold Water Cart purchase proposed
Repair of carts	50	15	50	—	
Purchase of dustbins	250	250	250	—	
Purchase of brooms tools and plant	200	415	200	—	
Miscellaneous Food Adulteration	100	100	100	—	
Total (c)	5100	3926	3000	1407	

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(d) Plague Cholera and other charges	1000	326	500	332	Entire loan proposed to be expended
Epidemic Diseases Hospital					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital ...					
Disinfection					
Establishment					
Preparation of emulsion etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
~~Cholera charges~~ Malaria control	3000	1940	2000	1115	Establishment Principal
Total (d)	4000	2266	2500	1447	
Total 2	35800	32262	28212	26729	

C Statement showing details of estimates of Expenditure for the year 1948—1949

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Uniform to Ambulance Van Driver	20	20	20	–	
Total (a)	20	20	20	–	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment Midwife	540	540	540	439	Revision Scale pay
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	150	130	150	88	As usual
Maharani's Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing					
Country medicine					
Total Maharani's Hospital					
Midwives					
Total (ii					
(iii) Travelling allowance	30	15	20	24	As usual
(iv) Midwives articles	50	35	50	40	
Total (c)	770	720	760	591	
(d) Contributions to Ayurvedic and Unani Lower Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

C Statement showing details of estimates of expenditure for the year 1918—1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	sanctioned estimate for the current year 1947—1948	Accounts of last year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified) Contributions to Baby welfare Centre	300	300	300	300	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Reform Memorial Hospital Hassan	300	200	200	200	Amount proposed Enhanced grants
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries A R & Veterinary Hospitals	200 150	200 150	200 –	50 –	
(h) Vaccination					
i) Establishment					
Permanent	600	444	500	465	Scale renewed
Temporary					
ii) Other items Vaccine	150	150	150	82	
Total (h)	750	594	650	547	
Total 3	2490	2184	2130	1688	
Registration of Births and Deaths					
Establishment—	500	–	500	–	new appointment proposed
Permanent					
Temporary					
Contingencies					
House rent					
Total 4	500	–	500	–	

Maintenance of public gardens nd buildings—					
Establishment	3132	2494	2520	2402	Revised grade proposed
Purchase of plant seed etc	500	—	200	—	For Supply of Implements
Cart hire					
Miscellaneous	100	—	100	—	
Tota 5	3732	2494	2820	2402	
Ma kets and Slaughter houses—					
Market Establishment including Allowance to Veterinary Inspector	96	64	96		
Slaughter house estat lishment	336	320	264	386	
Miscellaneous					
Total 6	432	384	360	386	
Cattle pounds—					
Establishment	888	648	720	701	Revising Scale
Commission					
Feeding charges	250	176	100	111	
Fewards to impounders					
Total 7	1138	824	820	812	
8 Public Conveyances—					
Establishment					
Contingencies					
Driver s badges					
Printing numbers of carriages					
Total 8					

Statement showing details of Expenditure for the year 1948–1949 *contd*

Items of Expenditure	Estimate for the ensuing year 1948–1949	Revised estimate for the current year 1947–1948	Sanctioned estimate for the current year 1947–1948	Accounts of past year 1946–1947 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	9500	7400	7500	6329 —	Scale Revised new grade Sanctioned
Watchers or Guards—					
Permanent					
Temporary	336	320	274	240	
Miscellaneous					
Total 9	9836	7720	7774	6569	
10 Fairs and Festivals—					
~~Market~~ Shows Cattle Shows	7000	7003	6000	8305 —	As last year
Decoration charges Reception charges	500	250	100	— —	Enhancement (By Experience this year)
Other items Birthday of H H the Maharaja	350	350	250	—	
Total 10	7850	7603	6350	8305	
11 Sewage Farms					
12. Avenues—	672	650	528	539	Actuals
13 Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items Radio Maintenance	300	250	300	218	Usual
Total 13	300	250	300	218	
Total E	62750	54195	49794	67648	

F Public Instruction—					
Municipal High Schools—	27756	4827	6500	622	For Details Lists enclosed
(a) Establishment					
Permanent—					
School Literacy Council	100	100	50	—	As per recent Gazettes
~~School~~					
~~School~~ Scholarships	75	75	75	75	
Temporary—					
school					
Total (a)	27931	5002	6625	697	
(b) Other charges—					
Rent					
Contingencies					
Printing charges					
Prize books					
Purchase of books maps kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1	27931	5002	6625	697	
2 Contributions and grants to—					
(a) Private Schools and Colleges—					
Aduvalli Village Schools (Here enter names of schools with monthly grants)	72	72	72	72	

C Statement showing details of estimates of Expenditure for the year 1948—1949 —*contd*

Items of Expenditure	Estimate for the ensuing year 1948—1949	Revised estimate for the current year 1947—1948	Sanctioned estimate for the current year 1947—1948	Accounts of past year 1946—1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds Nursery School	480	400	480	480 50 200 140	
Total 2	552	472	552	942	
3 Other charges—					
Establishment					
Total F	28483	5474	7177	1639	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries— Mahila Samaja Hindu Mandali	60	60	60	60	— Basavanna Temple
Srinivasa Mandiram Bangalore	240	240	240	240	— Reading Room
Free Library Chikmagalur	120 72	120 72	120 72	120 72	— mahila Samaj — Sri Hosavamba Temple lighting
6 Other items (to be specified)—	50	50	50	—	— Red Cross Society
Moiety of income payable to Sringeri Mutt	50	50	50	—	— Leprosy fund
Total G	60 240	60 24	60 24	—	— Neerabagalu Anjaneya Temple
H Miscellaneous—	892	892	892	492 832	— Saint Philomina School
1 Interest on loans	4270	4270	4270	1581	— usual
6 Actual cost of work done for private individuals					
3 Law charges	500	300	300	143	— Cases to be launched
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

20

(b) Langarkhanas—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges					
Total (c)					
(d) Others (to be specified) unforseen items	250	373	200	60	To meet expenses in connection with Civic Address &c
Total 4					
~~5 Other items (to be specified)~~ Reception Charges					
Expenditure of previous years adjusted in the current year Lunch Charges	250				
Total H	5270	4943	4770	1784	
1 *Public Debt*—					
1 Loans	3986	3986	3986	3985	
2 Deposits	4000	2881	3000	5867	Usual as per Sthā
3 Advances	3000	5216	2000	4691	
4 Other items (to be specified)—Sd's &c	2500	2000	2000	1615	
New extension charges (Bangalore City)				6800	Investment
Stock debits					
Total 1 Public Debt	13486	14083	10986	22958	
Total Expenditure	2,49,970	1,64,400	1,38,914	1,35,146	

H D Rhamachandrappa
Pr. ... t.
Town Municipality HASSAN

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Town Improvement Shop tax Cess	Shop Tax Oil mill tax Education Cess	Education Cart tax Cess	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year ~~1944—1945~~ 1948 1949 — 1 Opening balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137	23,650	
2 New demand	35000	20000	1800	2000	23000	5000	—	—	5000	2000	2500		
3 Total	35000	25616	2025	4840	23000	13385	—	—	6603	3844	5637		
4 Remission	—	—	—	—	—	—	—	—	—	—	—		
5 Collection	35000	20000	1800	2000	23000	5000	—	—	5000	2000	2500		
6 Closing balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137		
II Revised estimate for the current year ~~1943—1944~~ 1947 1948 — 7 Opening balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137		
8 New demand	27721	12000	1400	1200	20000	2700	—	—	2700	600	1000		
9 Total	27721	17616	1625	4040	20000	11085	—	—	4303	2444	4137		
10 Remission	—	—	—	—	—	—	—	—	—	—	—		
11 Collection	27721	12000	1400	1200	20000	2700	—	—	2700	600	1000		
12 Closing balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137		

III Sanctioned Estimate for the current year ~~1943-1944~~ 1947-1948	13 Opening balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137	
	14 New demand	33000	18000	1500	2000	22000	4500	—	—	4500	1000	2000	
	15 Total	33000	23616	1725	4840	22000	12885	—	—	6103	2844	5137	
	16 Remission	—	—	—	—	—	—	—	—	—	—	—	
	17 Collection	33000	18000	1500	2000	22000	4500	—	—	4500	1000	2000	
	18 Closing balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137	
IV Actuals for the past year ~~1942-1943~~ 1946 1947	19 Opening balance of arrears	—	6421	126	2805	—	8612	—	—	2572	2132	2805	
	20 New demand	39448	15000	800	720	22945	2800	—	—	~~1840~~ 1840	500	2000	
	21 Total	39448	21421	926	3525	22945	11412	—	—	4412	2632	4805	
	22 Remission	—	—	—	—	—	—	—	—	—	—	—	
	23 Collection	39448	15805	701	685	22945	3027	—	—	2809	788	1668	
	24 Closing balance of arrears	—	5616	225	2840	—	8385	—	—	1603	1844	3137	

A. R. Bhatnagar Sub.

Town M p y HASSAN

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
2 (5) Park	Head Gardener	1	Scale 25-1-30-1-35-0-0	40-0-0	480	
	Coolies	7	16½-20+12-0-0 Each	196-0-0	2352	
2-(6) markets and Slaughter House	Watchmen	2	16½-20+12-0-0 Each	56-0-0	672	
2 (7) Cattle Pound	Pound Keepers	2	25-1-30+12-0-0 Each	74-0-0	888	
2-(9) Water Supply	mechanic	1	50-5-100+15-0-0	65-0-0	780	
	assistant to the mechanic	1	25-1-30+12-0-0	37-0-0	444	
	Valveman	1	18-½-22+12-0-0	30-0-0	360	
	Peons	2	16-½-20+12-0-0 Each	56-0-0	672	
2-(2) Avenue	Watchmen	2	16-½-20+12-0-0 Each	56-0-0	672	

H D Chandradasa
President
Hatton Town Municipal Council

G R S App F VI—G 2]

SUBJECT

Diary No of let'er replied to 797

General and Pevenue Secretariat

( )

the *194*

Date of is ue 30/8/48 194

Si_ned by Sri J Rao

May this be—

(i) p inted ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette Engl sh Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

5 copies

Section M

File No 34—48

Serial No 8

Proceedings of the Gcvernment of His Highn ss the Maharaja of Mysore

Read—Letter No C Per 147 11/48-49 Dy 21-7-48 from the Dy Commr Hassan Dt, forwarding for sanction the budget estma of the Hassan Town mclp for the year 1948-49

Order No 1927-9

30/8/48

Order thereon.—No The Hassan Town mcl has invested a sum of Rs 5000/- in the Govt Savings Bank and Rs 6800/- under fixed deposit in the Hassan Dt Treasury.

The mcl anticipates an income of Rs 2,12,145 during the year 1948-49

The receipts side of the budget is approved without any modification

The meeting has provided for a total expenditure of Rs 2,49,970 during the year 48 49

The expenditure side of the budget is approved with the modification that the provision of Rs 50 made under 'G Contribution to the Indian Red cross Society' is enhanced to Rs 300/- in view of the fact that the arrears of Previous years in this behalf amounting to Rs 250 have not been Paid

With the above modification the abstract figures of the ~~budget~~ budget would be as follows —

List of Enclosures

Opening balance	Rs 63,920
Receipts	" 2,12,145
Total	Rs 2,76,065
Expenditure	" 2,50,220
Closing balance	Rs 25,845

Copied by

Examined by

The total expenditure is above the total income and the prescribed

WD 04162—GPB—60 000—23-10 41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Closing balance has not been kept up Steps should be taken to collect the heavy arrears amounting to Rs 23,650 ~~31,37~~. Ways & means should be devised to augment the resources of the Mcp. New & enhanced provisions allowed under Certain items on the expenditure side should not be utilised without obtaining the sanction of the Competent authority

8/8/48

for Secy to Govt

Urb Rev Deptt

31/7 Rc 1948

To The Dy Commr, Hassan Dt

The Comptroller

The President, Hassan Town Municipal Council,

WD 03697—GPB—30 000—2 2 4u

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Letter No C Per 147-11/48-49 dated 21st July 1948 from the Deputy Commissioner, Hassan District, forwarding for sanction the budget estimates of the Hassan Town Municipality for the year 1948-49

ORDER NO L 1927-9/mu 34-48-6

Dated, Bangalore, the 30-8-48

The Hassan Town Municipal Council has invested a sum of Rs 8,000/- in the Government Savings Bank and Rs 6,800/- under fixed deposit in the Hassan District Treasury

The Municipal Council anticipates an income of Rs 2,12,145/- during the year 1948-49

The receipts side of the budget is approved without any modifications

The Municipal Council has provided for a total expenditure of Rs 2,49,970/- during the year 1948-49

The expenditure side of the budget is approved with the modification that the provision of Rs 50/- made under G contribution to the Indian Red Cross Society" is enhanced to Rs 300/- in view of the fact that the arrears of previous years in this behalf amounting to Rs 250 have not been paid

With the above modifications the abstract figures of the budget would be as follows -

Opening Balance	--	Rs 63,920/-
Receipts	--	2,12,145/-
	Total	Rs 2,76,065/-
Expenditure	--	2,50,220/-
Closing balance	--	Rs. 25,845/-

The total expenditure is above the total income and the prescribed closing balance has not been kept up Steps should be taken to collect the heavy arrears of taxes amounting to Rs 23,650/- Ways and means should be devised to augment the resources of the Municipality New and enhanced provisions allowed under certain items on the expenditure side should not be utilised without obtaining the sanction of the competent authority

for Revenue Secretary to Government

To

The Deputy Commissioner, Hassan District
Comptroller to Government
President, Hassan Town Municipal Council